

2020

	Wages	PT Wages	Cust Wages	FICA	Unemployment	Workmans Comp	Insurance	Occ Health Req
265 Buildings and Grounds	\$ 11,000.00	\$ 4,000.00	\$ 3,600.00				\$ -	\$ 35.00
276 Cemetary	\$ 200.00	\$ 100.00					\$ -	
444 Sidewalks	\$ 2,500.00	\$ 500.00					\$ -	
751 Parks and Rec	\$ 1,000.00	\$ 1,800.00					\$ -	
202 MS 449 Winter	\$ 2,800.00	\$ 700.00						
202 MS 451 Preservation	\$ 4,000.00	\$ 1,500.00						\$ 100.00
202 MS 452 Traffic Serv	\$ 500.00	\$ 50.00						
202 MS 454 Storm Drains	\$ 200.00	\$ 50.00						
206 LS 449 Winter	\$ 1,500.00	\$ 100.00						
206 LS 451 Preservation	\$ 1,400.00	\$ 1,000.00					\$ -	\$ 50.00
206 LS 452 Traffic Serv	\$ 100.00	\$ 30.00						
206 LS 454 Storm Drains	\$ 100.00	\$ 50.00						

Treasurer

538 - Sewer	\$ 10,000.00	\$ 1,000.00	\$ 4,750.00				\$ -	\$ 25.00
591 - Water	\$ 8,500.00	\$ 1,000.00	\$ 4,750.00				\$ -	\$ 10.00
670 eq rental	\$ 3,200.00	\$ 750.00					\$ -	

	Wages	PT Wages	Other Wages	FICA	Unemployment	Workmans Comp	Insurance	Occ Health Req
	\$ 47,000.00	\$ 12,630.00	\$ 13,100.00				\$ -	\$ 220.00

	Phone	Publishing	Supplies
265 Buildings and Grounds	\$ 175.00	\$ 40.00	\$ 3,500.00
276 Cemetary	\$ -	\$ -	\$ 400.00
444 Sidewalks	\$ -	\$ 40.00	\$ 500.00
751 Parks and Rec	\$ 175.00	\$ -	\$ 1,200.00
202 MS 449 Winter	\$ -	\$ -	\$ 2,500.00
202 MS 451 Preservation	\$ 175.00	\$ 20.00	\$ 2,300.00
202 MS 452 Traffic Serv	\$ -	\$ -	\$ 300.00
202 MS 454 Storm Drains	\$ -	\$ -	\$ 125.00
206 LS 449 Winter	\$ -	\$ -	\$ 1,500.00
206 LS 451 Preservation	\$ 175.00	\$ 10.00	\$ 1,200.00
206 LS 452 Traffic Serv			\$ 100.00
206 LS 454 Storm Drains			\$ 100.00
538 - Sewer	\$ 175.00	\$ 20.00	\$ 1,500.00
591 - Water	\$ 175.00	\$ 25.00	\$ 3,600.00
442 - Equip Rental		\$ -	\$ 4,000.00
	\$ 1,050.00	\$ 155.00	\$ 22,825.00

	Contract Services	Maintenance	Equipment Rental
265 Buildings and Grounds	\$ 6,000.00	\$ 4,000.00	\$ 15,000.00
276 Cemetary	\$ 10,600.00	\$ -	\$ 1,000.00
444 Sidewalks	\$ 400.00	\$ -	\$ 1,800.00
751 Parks and Rec	\$ 3,200.00	\$ 600.00	\$ 4,500.00
202 MS 449 Winter	\$ 600.00	\$ -	\$ 9,000.00
202 MS 451 Preservation	\$ 1,800.00	\$ -	\$ 8,000.00
202 MS 452 Traffic Serv	\$ -	\$ -	\$ 150.00
202 MS 454 Storm Drains	\$ 700.00	\$ -	\$ 500.00
206 LS 449 Winter	\$ -	\$ -	\$ 9,000.00
206 LS 451 Preservation	\$ 4,000.00	\$ -	\$ 5,000.00
206 LS 452 Traffic Serv			\$ 150.00
206 LS 454 Storm Drains	\$ 400.00		\$ 250.00
538 - Sewer	\$ 15,000.00	\$ 1,500.00	\$ 5,000.00
591 - Water	\$ 40,000.00	\$ 2,000.00	\$ 7,000.00
442 Equip Rental	\$ 1,000.00	\$ 2,000.00	n/a
	\$ 83,700.00	\$ 10,100.00	\$ 66,350.00